



*Carrie Tingley
Hospital Foundation*

IT'S ALL ABOUT THE KIDS

2009 ANNUAL REPORT

A LETTER FROM OUR FOUNDATION PRESIDENT

**CARRIE TINGLEY
HOSPITAL FOUNDATION
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January 1, 2009 through December 31, 2009

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**Served on the Board for part of
FY2009.*

Dawne Bell, MPA, CFRE
Executive Director

***Our Mission: To enhance the lives of Carrie Tingley
Hospital special needs children and their families.***

When my wife and I were young parents, it never occurred to us what a miracle it is that the majority of children actually grow up with the only medical issues they face being a cold, a broken bone, a scraped knee, or a busted tooth.

Unfortunately, that miracle does not always come to pass. Each year there are thousands of special needs children in New Mexico who are treated at the Carrie Tingley Hospital. These remarkable children face a challenging life, but in many cases they have you to thank for making their life better, and more enjoyable, through the assistance that the Carrie Tingley Hospital Foundation has been able to provide as a result of YOUR generosity.

Through your contributions, whether they be large or small, the Foundation has been able to meet the needs of the children and their families in a multitude of areas.

You have purchased a therapeutic tricycle for a child who desperately wants to be able to ride a bicycle like the other kids. You have provided financial support for a family who needs to have their van or home made wheel chair accessible. You have provided physical therapy equipment for the children to use at the hospital. You have sponsored a sports camp each year for special needs children. You have helped treat children facing conditions such as spine bifida or cerebral palsy, and the list goes on and on.

The Foundation is nearly 50 years old and we have been blessed to have a number of long term supporters, both large and small.

The Foundation exists solely through private philanthropic giving. YOU make everything possible.

On behalf of all the special needs children, a truly sincere thank you.

Dan Westbrook
Board President, 2009-2010

**DONORS LIKE YOU MAKE IT ALL POSSIBLE. 100% OF THE
FOUNDATION'S SUPPORT COMES FROM PRIVATE DONATIONS.**



Carrie Wooster Tingley
*Dedicated her life
 to helping children*

***“How can parents of a
 kid with a physical
 disability describe what
 Wheelchair Sports Camp
 means?”***

***A chance for a boy who
 loves sports to be an
 athlete. An opportunity
 for him to form friend-
 ships and share laughter.
 No funny looks, no sense
 of exclusion.***

***For one week each sum-
 mer kids like our Will
 have a chance to shine,
 to laugh, to cheer, and
 celebrate success!”***

Esther Schnurnberger

A HISTORY OF CARING

1937	Gov. Clyde Tingley & First Lady Carrie Tingley dedicated Carrie Tingley Hospital for children with polio in Hot Springs, New Mexico.
1963	Carrie Tingley Hospital Foundation was founded.
1970's	A brochure highlights the Foundation's mission – “You can be assured that you are investing in our country's most valuable resource, our children.”
1980-81	Carrie Tingley Hospital Foundation and Carrie Tingley Hospital move to Albuquerque.
1981	CTHF sponsors and organizes a “Run for the Kids.” CTH patients completed a brief walk with NM politicians & media following the fund raising run.
1983	According to a thank you letter to donors that year, the Foundation is moving into a “more active mode,” with increased donations from “generous people.”
1984	The <i>Tingley Times</i> carries the headline: “Clyde and Carrie Return?” The Foundation begins funding instructional puppets that nurses utilize as teaching aides with children before procedures and treatments. Over the next decades, the Foundation continues to fund educational materials to assist with patient care.
1985	The Carrie Tingley Hospital Foundation formally begins its Patient & Family Assistance Program, providing critical assistance to families. Over 20 years later, this program continues to serve as a safety net for families facing financial hardship and struggling with the cost of caring for a child with special health care needs.
1988	Jiffy Lube sponsors the first Lubathon to benefit CTHF. Now 20+ years strong, the event raises nearly \$10,000 annually for children across NM.
1995	The Inaugural Mudd Volleyball Tournament is held to benefit Carrie Tingley Hospital Foundation.
2000	Foundation begins Beyond Limits Summer Wheelchair Sports Camp and partners to provide patients access to other quality of life programming, such as dance, therapeutic horseback riding, and intramural sports and recreation clubs. The motto of Wheelchair Sports Camp remains the same today: “No Wimps Allowed.”
2001	Donor contributions help fund the purchase of 33 tricycles and therapeutic hand-cycles for patients. These specialized bikes, not covered by insurance, cost upwards of \$1,000 each. Thank you to supporters for helping enhance their childhoods, giving these children the chance to ride a bicycle. Annual requests for tricycles and bicycles continue to grow each year.
2006	Thanks to the generosity of our donors, CTHF makes its largest commitment: a \$1.6 million pledge for the new Carrie Tingley Hospital inpatient Wing.
June, 2009	The 15th Annual Mudd Volleyball Tournament raises over \$400,000 to impact the lives of thousands of children.
Dec. 2009	In addition to the Foundation's Adopt-a-Family program for families facing financial hardship at the holidays, our community responds to the Albuquerque Journal's Toys for Tingley drive, which delivers over 1,000 new toys to children in both the inpatient and outpatient facilities.
2010 -	With your continued support, the Foundation will provide critical programs and services for Carrie Tingley Hospital patients and their families. The needs of the families we serve continue to grow—your gifts really do make a difference!

PROGRAMS & ACCOMPLISHMENTS



This year, the Carrie Tingley Hospital Foundation continued to fund critical programming and expanded our capacity to enhance the lives of thousands of children with special health care needs and their families across our state.

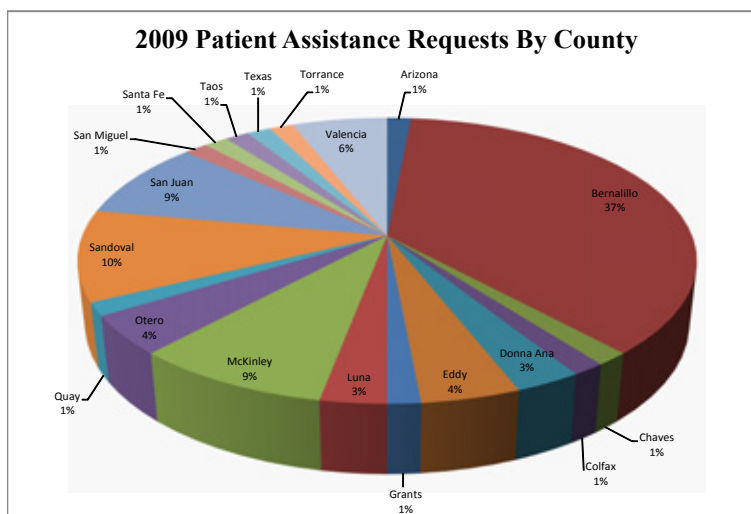
PATIENT & FAMILY ASSISTANCE

The Carrie Tingley Hospital Foundation mission centers on meeting the needs of patients and their families. Since 1985, the Foundation's Patient & Family Assistance Program has been a safety net for thousands of families.

For a family struggling with the costs of caring for a child with a life-changing illness or medical condition, the Patient & Family Assistance program is a resource. Requests may range from emergency financial assistance to keep a roof over their heads, to medical equipment not covered by insurance for their child, to vehicle modification or repair to help mom or dad maintain employment. Families work with the Hospital's Social Workers to apply for financial assistance awards from the Foundation for:

- Medical or therapeutic equipment not covered by insurance, including tricycles and bicycles
- Emergency rental or utility assistance
- Wheelchair ramps
- Van conversions
- Home modifications
- Transportation and lodging for families so they may be with their child during an inpatient hospital stay

In 2009, the Patient & Family Assistance Program provided financial assistance to over 100 families from across New Mexico, with an average assistance request of \$900.



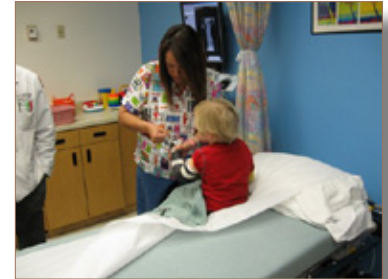
PROGRAMS

& ACCOMPLISHMENTS



PARTNERSHIP WITH CARRIE TINGLEY HOSPITAL

In 2009, the Carrie Tingley Hospital Foundation provided funding for numerous equipment and programmatic needs, as well as research and education programs coordinated by Carrie Tingley Hospital physicians and student interns placed at the hospital. As we always say, "Every dollar counts," and these examples from 2009's funded programs range from \$500 to \$70,000.



TELEMEDICINE PROGRAM EQUIPMENT - THE LIFECAM WEBCAM.

Therapists at CTH are working to bridge the gap between center-based therapy and home life. Working with patients and their caregivers, therapists are now able to utilize webcams and Telemedicine to reduce the number of lengthy visits to the hospital for ongoing care. While many families in New Mexico now have home computers, the Foundation funded the purchase of web cams to be used as a lending library for qualified families.

MODIFIED SAFETY VESTS.

Each year, hundreds of children ages 3 months to 12 years old come to CTH in need of body casts (or spica casts), which immobilize the hips and thighs so that bones or tendons can heal properly after surgery. When a child leaves the hospital with a spica cast in place, traditional car restraint devices do not safely protect an infant or child. Without a safety vest, patients were transported by ambulance and then confined to their homes for recovery. The Foundation funded the purchase of 10 vests, which are not covered by insurance, for families to use after their child's surgery and during recovery.

DXA.

The Carrie Tingley Hospital bone density program is the only program in the state focusing on pediatric bone density. With the Foundation's support, the program upgraded to a new DXA machine, replacing outdated technology that could only be used for children 4 years and older. Each year, this machine will complete over 1,000 scans, allowing physicians to intervene for patients with low bone density.

The Carrie Tingley Hospital Foundation continued its support for inpatient services by providing \$160,000 in 2009 for the Carrie Tingley Hospital Wing of the new Barbara and Bill Richardson Pavilion at UNM Hospital. Children from across the state are brought to this inpatient wing.



PROGRAMS & ACCOMPLISHMENTS



***“Dancing has changed
my life because I feel like
I don’t have a disability
when I dance.***

***On stage I feel free and
I feel beautiful.”***

*Tonya Rivera
Keshet Dancer
& Former Carrie
Tingley Hospital
Patient*

QUALITY OF LIFE PROGRAMMING

At Carrie Tingley Hospital Foundation , it’s all about the kids, and the Foundation funds programs and partnerships that help kids be kids.

The Beyond Limits Summer Wheelchair Sports Camp fills a niche, providing a one-week sports camp for youth, 7-18 years old, with physical disabilities, who use manual or power wheelchairs or walking aides. The Camp was held in June 2009 and provided campers an opportunity to learn various sports such as tennis, track and field, swimming, archery and soccer under the guidance of licensed physical therapists and nursing students, and with the assistance of 100 community volunteers.

In 2009, Carrie Tingley Hospital Foundation’s partnership with Keshet Dance Company grew, with scholarships for over 70 Carrie Tingley Hospital patients.

Collaboration is essential to the Carrie Tingley Hospital Foundation’s impact – the Foundation collaborates annually with local organizations such as Keshet Dance Company, including: Cloud Dancers Therapeutic Horseback Riding, the Cerebral Palsy Parents Association, the Spine Bifida Parents Association, Ronald McDonald House Charities, Easter Seals, Albuquerque Public Schools, Global Opportunities Unlimited, North Fourth VSA, Bernalillo County Parks and Recreation, the City of Albuquerque, UNM School of Nursing, and numerous other partners.



Photos in this publication feature both stock images as well as those of program participants, which are used with permission.

2009 STATEMENT OF OPERATIONS

STATEMENT OF FINANCIAL POSITION DECEMBER 31, 2009

Assets

Current Assets	
Cash & cash equivalents	255,639
Pledges receivable	19,975
Prepaid expenses	3,667
<i>Total current assets</i>	<i>279,281</i>
Investments	3,154,452
Furniture & equipment, net	6,890
Assets held in charitable remainder trust	16,320
Total Assets	3,456,943

Liabilities & Net Assets

Current Liabilities	
Accounts payable	8,996
Accrued expenses	7,278
Current maturities of pledge payable	160,000
<i>Total current liabilities</i>	<i>176,274</i>
Pledge payable, less current maturities	707,858
Liability assoc. with charitable remainder trust	16,320
Total liabilities	900,452
Commitments	
Net assets	
Unrestricted	
Undesignated	2,150,611
Designated	405,910
<i>Total Net Assets</i>	<i>2,556,521</i>
Total Liabilities & Net Assets	3,456,973

STATEMENT OF ACTIVITIES DECEMBER 31, 2009

Support & Contributions

Special events, net	398,423
Contributions	164,980
Other income	1,346
Investment Fund income	663,520
Total support and revenue	1,228,269

Expenses*

Program Services	
Hospital Support, Patient/Family Assistance	311,118
Arts & Athletics Beyond Limits	37,253
<i>Total Program Services</i>	<i>348,370</i>
Supporting Services	
Fundraising	190,160
Management & General	40,416
<i>Total Supporting Services</i>	<i>230,576</i>
Total Expenses	578,947
Change in Net Assets	649,322
Net Assets, Beginning of Year, Previously Stated	1,969,753
Prior Period Adjustment	(62,554)
Net Assets, Beginning of Year, Restated	1,907,199
Net Assets, End of Year	2,556,521

**not including in-kind income & expense of \$1,032,682 (in-kind media, site preparation and materials donated for our two major fundraising events).
The above information is excerpted from our annual audit report. The annual audited financial statements are available on request.
Our Auditors, Nick Loftis, CPA, expressed an "unqualified opinion on the 2009 audit report."*

"For a number of years, we've made monthly contributions to the Carrie Tingley Hospital Foundation through the United Way's payroll deduction program. For us, it's been a convenient way to provide financial support to organizations of our choice."

Don & Connie Blanton



*Carrie Tingley
Hospital Foundation*

2009 ANNUAL REPORT

HELP US CONSERVE. *Carrie Tingley Hospital Foundation sends three publications per year. If you would like to receive the electronic version of our publications, please contact us at 505.243.6626 or info@CarrieTingleyHospitalFoundation.com to opt in for the e-versions of future publications.*

From quality-of-life programming such as sports, recreation and dance, to home adaptations to assistance with funding costly medical or therapeutic equipment not covered by insurance, the Carrie Tingley Hospital Foundation focuses on families.

With your support, we help alleviate some of the pressures families that have children with special health care needs face.

*Because of You
We Can Enhance Lives*

GENERAL CONTACT INFORMATION

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WAYS TO GIVE

Visit www.CarrieTingleyHospitalFoundation.org
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